



## STATE HEALTH SOCIETY, J&K

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The Chief Medical Officer,  
( Vice Chairman District Health Society)

No: NRHMJ&K/SHS/2270-2320

Dated: 19-5-2011

**Sub: Release of funds on account of activities of Baseflexipool of 1<sup>st</sup> Two quarters for 2011-12**

Sir,

Sanction is hereby accorded to the release of Grant-in-Aid of **Rs.334.80 lacs (Rupees Three Crore thirty four lakh Eight thousand only)** on account of expenditure to be met for the following activities of Baseflexipool for 1<sup>st</sup> two quarters of the current financial year 2011-12, based on the requirement sent by the following District Health Societies:

S.No	District	Activity	Opening Balance as on 01.04.2011	Requirement for 6 months	Net Requirement for 6 months
1	Bandipora	Referral Transport	0.30	0.90	0.60
		JSY	12.82	41.90	29.08
		Family Planning	2.50	2.98	0.47
2	Pulwama	Referral Transport	0.70	1.00	0.30
		JSY	15.93	58.70	42.77
		Family Planning	3.26	2.74	(0.52)
3	Ganderbal	Referral Transport	0.80	0.50	(0.30)
		JSY	2.83	19.39	16.56
		Family Planning	1.00	2.30	1.30
4	Leh	Referral Transport	0.99	0.40	(0.59)
		JSY	10.54	33.90	23.36
		Family Planning	2.22	1.08	(1.14)
5	Kupwara	Referral Transport	2.12		(2.12)
		JSY	16.23	165.00	148.77
		Family Planning	2.75		(2.75)
6	Budgam	Referral Transport	0.20	1.50	1.30
		JSY	16.82	80.85	64.03
		Family Planning	0.49	6.75	6.26

Accordingly after deducting unspent balances as on 31-03-2010 against each activity funds are hereby electronically transferred to following District Health Societies.


*[Handwritten signature]*  
19/5

S.No	Districts	Base Flexipool			Total
		Referral Transport	JSY	Family Planning	
1	Bandipora	0.60	29.08	0.47	30.15
2	Pulwama	0.30	42.77		43.07
3	Ganderbal		16.56	1.30	17.86
4	Leh		23.36		23.36
5	Kupwara		148.77		148.77
6	Budgam	1.30	64.03	6.26	71.59
	<b>Total</b>	<b>2.20</b>	<b>324.56</b>	<b>8.03</b>	<b>334.80</b>

The CIA released is subject to following conditions:

1. That the Statement of expenditure is sent to this State Health Society.
2. That the funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available.
3. The expenditure is incurred after observing all codal formalities.
4. The proper record of the beneficiaries is maintained at all facilities.
5. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of The Health & Family Welfare, Govt. Whenever the society is called upon to do so.

Yours Sincerely,

  
Mission Director  
NRHM, J&K  
19/5/11

Copy to the:-

1. Principal Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for information.
2. District Development Commissioner ( Chairman District Health Society) \_\_\_\_\_
3. Director Health Services, Jammu/ Kashmir.
4. FA&CAO, State Health Society
5. State Nodal Officer, NRHM
6. Divisional Nodal Officer, NRHM, Jammu/ Kashmir
7. Office file ( W3 S.C.)